

Pupil Premium Impact Report 2017 / 18

Chichester Free School is expected to receive £135,000 Pupil Premium funding in the financial year 2017-18. To date we have physically received £93,760 of this funding with a committed spend to date of £121,847. The funding was based on the number of children on roll, who were in receipt of free school meals in the last 6 years (EFSM) from the local authority in January 2017. We are committed as a school to ensure that this money is spent to significant effect.

Additionally, we have carried forward £22,296 of unspent pupil premium income from the 2016/17 financial year.

As we recognise that not all pupils who are academically or socially disadvantaged are registered for free school meals, we reserve the right to allocate Pupil Premium funding to support any pupil, or group of pupils, identified by the school as being at a significant disadvantage.

Our priorities at Chichester Free School currently are:



Action and cost	Description	Impact
Primary		
1. One to one and group catch up and extension programmes for KS2 and Year 6. £37,889	Reading, writing and maths catch up and extension programmes delivered weekly to target groups of pupils by qualified teachers.	
2. One to one and group catch up and extension programmes for KS1 and EYFS. (included in the above)	Reading, writing and maths catch up and extension programmes delivered weekly to target groups of pupils by qualified teachers.	
3. ELSA to support vulnerable pupils (time to be increased to FT from Sept 2018), external support from a play therapist. £7242	Specialist ELSA working on with one to one pupils who are vulnerable, providing a range of support and counselling. One to one sessions from a play therapist for pupils with more complex social issues.	
4. Resources to support maths teaching to encourage high levels of progress. £8987	Resources for pupils and staff to enable the teaching of Maths No Problem.	
5. Specific reading materials to engage and support KS2 pupils that are high interest and low reading level. £3214	Guided reading materials specifically designed to early readers and pupils older pupils with a low reading age.	
6. Increased access to technology and	Increase the number of units available for pupils who may need these to	

specific apps and intervention programmes. Approx £3214	enable better curriculum access. Specific apps and programmes for intervention (Lexia, Accelerated Reader, Time tables whizz)	
Funding for school residential and after schools clubs £3500	Funding available to enable pupils eligible for PP to access clubs run by outside agencies and residential visits.	
Secondary		
7.Small foundation teaching groups, of 12 pupils in English. £5000	Improve academic understanding, skills and participation of PP students, targeting specific, personalised interventions	
8.LSA support in foundation groups in English, bringing teacher, pupil ratio to 1:6 £5000	Improve academic understanding, skills and participation of PP students, targeting specific, personalised interventions	
9.Small foundation teaching groups, of 12 pupils in Maths. £5000	Improve academic understanding, skills and participation of PP students, targeting specific, personalised interventions	
10.LSA support in foundation groups in maths, bringing teacher, pupil ratio to 1:6 £5000	Improve academic understanding, skills and participation of PP students, targeting specific, personalised interventions	
11.Touch Type Read and Spell programme. £6000	A multi-sensory course that teaches touch-typing to help children improve their reading and spelling skills. delivered by a specialist for one hour a week	
12.Word Wasp Programme £120	Focussed literacy skills intervention	

13. Extra Maths small group interventions	Small group teaching delivered by HLTA to develop grades to and then above target. Develop student numeracy skills in a small, supportive environment	
14. Dedicated full time HLTA in English and Maths £8822	HLTA to provide focussed intervention for pupils	
16. Ipad scheme £1901	The school uses some Pupil premium money to support families to pay for the ipad scheme.	
17. Identified support for LAC pupils £1286	PEP meetings for LAC identify needs for specific expenditure for those individual pupils	
19. Pastoral support £16,849	To allow PP pupils access to support for personal development and emotional support.	
20. Nurture group (included in 19)	Increased understanding of emotional resilience and participation in learning. Develop self-confidence and esteem of PP students	
21. Laptops for intervention	Develop student literacy and numeracy skills in a small, supportive environment with appropriate technology	
22. Christian Youth Enterprises Sailing Centre £1683	Develop self-confidence, teamwork and esteem of PP students	
Cross-phase		
23. Excursions £395	To aid cultural development and understanding	
24. Resources to support subjects £127	Resources to help aid the curriculum for PP.	

25.Playtherapy (included in primary costs	Develop self-confidence and esteem of PP students	
26.Extra curricular costs (included above)	Broadening horizons, developing skills, social and emotional awareness, self- confidence and esteem	
27.Specialist support	WSAPC	
28.Free school meals £7313	Pupil entitlement	
29.Uniform/ travel	Helping parents with the cost of uniform and travel	
30.LSA time (included in 7,8,9,and 10)	Improve academic understanding, skills and participation of PP students, targeting specific, personalised interventions	

Updated May 2018