

## Pupil Premium Planned Expenditure 2018 / 19

Chichester Free School is expected to receive £140,873 Pupil Premium funding in the financial year 2018-19. The funding is based on the number of children on roll, who were in receipt of free school meals in the last 6 years (EFSM) from the local authority in January 2018. We are committed as a school to ensure that this money is spent to significant effect.

As we recognise that not all pupils who are academically or socially disadvantaged are registered for free school meals, we reserve the right to allocate Pupil Premium funding to support any pupil, or group of pupils, identified by the school as being at a significant disadvantage.

**Our priorities at Chichester Free School currently are:**



Action and expected cost	Description	Impact
<b>Primary</b>		
1. One to one and group catch up and extension programmes for KS2 and Year 6.	Reading, writing and maths catch up and extension programmes delivered weekly to target groups of pupils by qualified teachers.	
2. One to one and group catch up and extension programmes for KS1 and EYFS.	Reading, writing and maths catch up and extension programmes delivered weekly to target groups of pupils by qualified teachers.	
3. ELSA to support vulnerable pupils (Full Time) and part-time LSA support in nurture	Specialist ELSA working on with one to one pupils who are vulnerable, providing a range of support and counselling. This is supported part-time with an additional LSA.	
4. Resources to support maths teaching to encourage high levels of progress.	Resources for pupils and staff to enable the teaching of Maths No Problem.	

5. Specific reading materials to engage and support KS2 pupils that are high interest and low reading level. Approx £3000	Guided reading materials specifically designed to early readers and pupils older pupils with a low reading age.	
6. Increased access to technology and specific apps and intervention programmes. 45 Lexia Licences approx. £1500	Increase the number of units available for pupils who may need these to enable better curriculum access. Specific apps and programmes for intervention (Lexia, Accelerated Reader, Time tables whizz).	
7. Funding for school residential and after schools clubs	Funding available to enable pupils eligible for PP to access clubs run by outside agencies and residential visits.	
<b>Secondary</b>		
8. Touch Type training using Touch, Type, Read and Spell programme delivered by an LSA.	A multi-sensory course that teaches touch-typing to help children improve their reading and spelling skills. delivered by an LSA three times a week.	
9. Dedicated full time HLTA in English and maths	HLTA to provide focussed intervention for pupils. Small group teaching delivered by HLTA to develop grades to and then above target. Develop student numeracy / literacy skills in a small, supportive environment	
10. Ipad scheme	The school uses some Pupil premium money to support families to pay for the ipad scheme.	

11. Identified support for CLA pupils	PEP meetings for LAC identify needs for specific expenditure for those individual pupils	
12. Pastoral support	To allow PP pupils access to support for personal development and emotional support.	
13. Learning Mentor	Increased understanding of emotional resilience and participation in learning. Develop self-confidence and esteem of PP students	
14. Councillor	Increased understanding of emotional resilience and participation in learning delivered by a qualified councillor one day a week.	
15. Funding for educational visits, after schools clubs and tuition	Broadening horizons, developing skills, social and emotional awareness, self-confidence and esteem. Funding available to enable pupils eligible for PP to access clubs run by outside agencies and residential visits.	
Cross-phase		
16. Specialist support	WSAPC	
17. Free school meals	Pupil entitlement	
18. Uniform	Helping parents with the cost of uniform	
19. Team Teach Training Approx. £500	To support staff with strategies to de-escalate behaviour of our challenging disadvantaged pupils	